

REVISED PROCUREMENT PLAN FOR KENYA PLANT HEALTH INSPECTORATE SERVICE

Procuring Entity's Name: Kenya Plant Health Inspectorate Service
Financial Year: 2024-2025

SN	Item Description	Unit	Qty	Procurement Method	Sources of funds	Estimated Cost	Eligibility	Time process	Invite/Advert Tender	Bid opening	Bid Evaluation	Notification of award	Contract Signing	Total time to contract	Date of Completion
	Capital Procurement														
1	Supply and delivery of plant and irrigation equipment	No	Assorted	RFQ/Open tender	AIA	10,000,000	Open	Annually	04/10/2024	18/10/2024	17/11/2024	29/11/2024	13/12/2024	2	31/03/2025
2	Supply ,delivery of ICT Equipment	No.	Assorted	RFQ/Open tender	AIA	22,000,000	AGPO	Annually	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
3	Supply and delivery of Laboratory Equipment	No.	Assorted	RFQ/Open tender	AIA	13,000,000	Open/6,000,000 to be reserved for	Annually	04/10/2024	18/10/2024	17/11/2024	29/11/2024	13/12/2024	2	31/03/2025
4	Supply, delivery and installation of furniture & Office Equipment	No.	Assorted	RFQ/Open tender	AIA	7,000,000	AGPO	Annually	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
5	Procurement of new motor vehicles	No.	1	Direct	AIA	9,000,000	Open	Annually	04/10/2024	18/10/2024	17/11/2024	29/11/2024	13/12/2024	2	31/03/2025
	Contracted Services					0									
6	Provision of Board & Staff Medical Insurance cover	No.	1	Open tender	AIA	92,959,000	Open	Annually	11/03/2025	26/03/2025	23/04/2025	08/05/2025	29/05/2025	2	30/05/2026
7	Provision of Staff Life Assurance cover, Group Personal Accident /WIBA .	No	Assorted	Open tender	AIA	9,933,000	Open	Annually	06/01/2025	21/01/2025	21/02/2025	07/03/2025	30/03/2025	2	31/03/2026
8	Provision of General Asset & Motor vehicle insurance cover.	No	Assorted	Open tender	AIA	6,772,000	Open	Annually	11/03/2025	26/03/2025	23/04/2025	08/05/2025	29/05/2025	2	30/05/2026
9	Provision of Cleaning Services	No.	1	Open tender	AIA	15,870,000	Agpo	Annually	11/03/2025	26/03/2025	23/04/2025	08/05/2025	29/05/2025	2	30/05/2026
10	Provision of Guarding Services	No.	1	Open tender	AIA	18,630,000	Open/14,000,000 reserved for	Annually	11/03/2025	26/03/2025	23/04/2025	08/05/2025	29/05/2025	2	30/05/2026
11	Provision of Postage,Courier & Freight Services	No.	1	Open tender	AIA	3,585,000	Open	Annually	02/02/2025	17/02/2025	10/03/2025	24/03/2025	30/03/2025	2	31/03/2026
12	Provision of Internet Services & Data Backup	No.	1	Open tender	AIA	18,009,000	Open	Annually	06/01/2025	21/01/2025	21/02/2025	07/03/2025	30/03/2025	2	31/03/2026
13	Provision of Printing & Supply of Security Papers	No.	Assorted	Open tender	AIA	80,985,000	Open	Annually	04/10/2024	18/10/2024	21/10/2024	30/10/2024	11/11/2024	2	12/11/2024
14	Repair & Maintenance of Motor Vehicles	No	Assorted	Open tender/Direct	AIA	29,176,000	Open/Dealer	Annually	04/10/2024	18/10/2024	17/11/2024	29/11/2024	30/12/2024	2	31/12/2025
15	Provision of Fuels & Lubricants	No.	Assorted	Open tender	AIA	44,400,000	Open	Annually	06/09/2024	10/07/2024	15/07/2024	24/07/2024	30/10/2024	2	31/10/2025
	Administrative procurement														
16	Provision of Consultancy , proffesional and legal services	No	1	RFQ/Direct	AIA	12,777,000	Open	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
17	Hire of Transport & Machinery Services	No.	Assorted	RFQ.	AIA	2,052,000	Open/1000,000 reserved for Agpo	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
18	Supply and delivery of Laboratory Chemicals & Reagents	No.	Assorted	RFQ.	AIA	25,379,000	Open/20,000,000 reserved for Agpo	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
19	Supply and delivery of NPT Planting inputs	No.	Assorted	RFQ.	AIA	7,288,000	Open/3,000,000 reserved for Agpo	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
20	Provision of Advertisement and Publicity services	No.	Assorted	Direct	AIA	5,000,000	Government Printers/My Gov	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
21	Provision of Staff Training	No.	Assorted	RFQ/Direct	AIA	9,085,000	Professional bodies/Open	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
22	Supply and delivery of staff Uniforms & Proctective gears	No.	Assorted	RFQ	AIA	3,988,000	AGPO	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
23	Supply ,delivery and installation of ICT related consumables	No.	Assorted	RFQ	AIA	34,876,000	Open/20,000,000 reserved for Agpo	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
	Provision of institution profesional subsriptions to international and local bodies	No	Assorted	Direct	AIA	7,004,000	Professional bodies/	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
24	Provision of Airtickets	No	Assorted	RFQ	AIA	14,435,000	AGPO	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025

	Kitchen Procurement														
25	Supply and delivery of Kitchen Items	No.	Assorted	RFQ	AIA	7,923,000	Agpo	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
	General Office Supplies														
26	Supply and delivery of General office Stationaries	No.	Assorted	RFQ	AIA	16,927,000	AGPO	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
	Repair , Maintenance and Rehabilitation of Building,plant and machineries Services					0									
27	Repair & Maintenance of Plant & Machinery	No.	Assorted	RFQ/Direct	AIA	17,771,000	Open/Dealer	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
28	Repair & Maintenance services of regional stations	No.	Assorted	RFQ	AIA	16,177,000	Open/Dealer	Quartely	02/07/2024	Continuous	Continuous	Continuous	N/A	N/A	30/06/2025
	TOTAL AMOUNT					562,001,000									

Prepared By:Head of the Procurement Fuction: M/S Ireen Nyaga.Sign.....Date.....16/5/2024

Counter Signed by:Accounting Officer:Prof,Theophilus M Mutui PHD.Sign.....Date.....23/08/2024

Approved by:Board Chairman:Hon.Joseph M'eruaki M'uthari.Sign.....Date.....23/8/2024